



**Government of Karnataka**



**Department of  
Handlooms and Textiles**

**Annual Performance Budget  
2017-18**

*Government of Karnataka*

**DEPARTMENT OF HANDLOOMS AND TEXTILES**

**ANNUAL PERFORMANCE BUDGET 2017-18**

The following schemes will be implemented during the year 2016-17.

**1. Directorate of Handloom and Textiles**

**Rs. 522.00 lakhs grants has been allotted for salary and expenses of Directorate of Handloom and Textiles department for the year 2017-18.**

**2. Provision for Vacant posts:-**

**Rs.101 Lakhs has been granted for utilisation for Vacant posts for the year 2017-18.**

**3. Living Cum Workshed :**

The unit cost of Living Cum Workshed is proposed to be raised to Rs.2,50,000/- out of which the Government will provide grant of Rs.1,00,000/- and loan of Rs.1,20,000/- to general category weavers and beneficiaries contribution is Rs.30,000 and Rs.2,25,000/- grants and Rs.25,000/- loan to SC /ST Weavers.

For the year 2016-17, budget allocation of Rs.771.91 lakhs under grants and Rs.238.09 lakhs under loan head have been made for the construction of 998 Living cum Worksheds.

**4. Weavers Special Package:**

**a) Thrift Fund Scheme for Handloom Weavers:**

For the year 2016-17, a budget of Rs.80.00 lakhs has been allocated for implementing the scheme, as Government matching contribution. Under the scheme 8% of the wages earned by the weavers are collected as subscription to thrift fund. An equal matching contribution by Government will be remitted to the fund account maintained in Taluk Treasuries. 12% interest is being paid by the Government. The scheme is operated through the Treasury.

The beneficiary can draw advances to meet expenses in connection with marriage, house construction, medical expenses and education for children. The final amount becomes payable, along with interest, after completion of 15 years as subscriber to the fund (or) on his/her becoming totally incapacitated to work due to old age (or) after attaining the age of 59 years.

**b) Group Insurance Scheme :**

Handloom weavers are being provided insurance coverage and their children are provided with scholarship under the scheme. The State Government will contribute Rs.40/- per weaver enrolled in the scheme.

For the year 2016-17, Rs.20.00 lakhs has been allocated State share towards insurance coverage of 45000 weavers.

c) Assistance to Handloom Co - operatives:

For the year 2016-17, Rs.65.00 lakhs budget provision has been made, out of which Rs.45.00 lakhs will be spent for organizing State level Handloom Expo. Rs.5.00 lakhs will be allotted for reimbursement to weavers towards medical expenditure for treatment of Heart, kidney and cancer deceases, funeral expenditure of deceased Weavers, and Rs.1.80 lakhs to Co-operative Societies towards interest subsidy under NABARD refinance scheme, Rs.11.00 lakhs will be spent for tour to weavers and Rs.7.00 lakhs will be provided as stipend to Karnataka Students studying in Selam institute.

d) Marketing of handloom products (20% Rebate):

The object of the scheme is to increase sale of Handloom products there by increasing production and continuous employment.

For the year 2016-17, Rs.600.00 lakhs budget provision has been made, which will be released to Co-operative Societies, Cauvery Handlooms, Woollen federation, Bangalore and Non-Khadhi woollen federation, Challakere towards reimbursement of 20% rebate provided on sale of Handloom products during selected 180 days in the year.

e) Special Component Plan :

The Scheme proposes to introduce the unemployed Scheduled Caste persons to weaving activity by providing them training, Workshed, Common facility centre, improved looms and accessories, working capital, share capital assistance to become members of Co-operative Societies, providing preloom facilities, providing marketing vehicle etc.,

For the year 2016-17, Rs.2198.87 lakhs budget has been provided for implementing the scheme.1575 beneficiaries will be provided with improved looms working capital etc.,.

f) Tribal Sub Plan :

The Scheme proposes to introduce the unemployed Scheduled Tribe persons to weaving activity by providing them training, Workshed, Common facility centre, improved looms and accessories, working capital, share capital assistance to become members of Co-operative Societies, providing preloom facilities, providing marketing vehicle etc.,

For the year 2016-17, Rs.880.33 lakhs budget has been provided for implementing the scheme.289 beneficiaries will be provided with improved looms working capital etc.,.

**5. Weavers Special Package Scheme (KHDC):**

For the year 2016-17, Rs.2400.00 lakhs has been provided out of which, Rs.1853.00 lakhs under general head. Rs.391.00 lakhs for implementing SCP programmes and Rs.156.00 lakhs towards TSP programmes by Karnataka Handloom Development Corporation.

**6. Implementation of Garment Policy (Nuthana Javali Neeti 2013-18) :**

For the year 2017-18, Rs.9275.00 lakhs budget provision has been made. Out of the total budget Rs.350.00 lakhs will be allocated for training of 5250 SC, Rs.150.00 lakhs will be allocated for training of 2250 ST and Rs.1000.00 lakhs for training of 14900 general category candidates. Rs.3711.00 lakhs will be provided as incentives and concession to Textile units / industries. Rs.1200.00 lakhs has been proposed for establishment of Mega projects, Rs.789.00 for establishment of green field textile park and Rs.300.00 lakhs towards scheme management.

**7. Share Capital Assitance to Powerloom Weavers:**

For the year 2017-18 Rs.5.00 lakhs budget provision has been made which will be released to 2 Powerloom co-ops societies as share capital assistance.

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**DEPARTMENT OF HANDLOOMS AND TEXTILES**  
**SCHEMEWISE BUDGET ALLOCATION FOR THE YEAR 2016-17**

(Plan Schemes)						(Rs. in lakhs)					
Sl. No.	Name of the Scheme	Head of Account	State Share	Central Share	Total						
1	Directorate of Handloom & Textile	2851-00-103-0-01	552.00	0	552.00						
2	Provision for Vacant post	2851-00-800-0-02	101.00	0	101.00						
3	a) Living-cum-Workshed-Grant	2851-00-103-0-55-106	749.00		749.00						
	a) Other Expenditure										
	b) SCP	-422	179.00		179.00						
	c) TSP	-423	72.00		72.00						
	<b>Total</b>		<b>1000.00</b>		<b>1000.00</b>						
4	Weavers Package a) Subsi	2851-00-103-0-62-059	11125.80		11125.80						
	b) SCP	-422	2738.00		2738.00						
	c) TSP	-423	1137.00		1137.00						
	<b>Total</b>		<b>15000.00</b>		<b>15000.00</b>						
5	Weavers Package – KHDC a) Other Expenditure	2851-00-103-0-69-059	1853.00		1853.00						
	b) SCP	-422	391.00		391.00						
	c) TSP	-423	156.00		156.00						
	<b>Total</b>		<b>2400.00</b>		<b>2400.00</b>						
6	Share capital assistance to Powerloom Co-ops.	4851-00-108-0-01-211	5.00		5.00						
7	Implementation of Garment Policy - a) Other Expenditure	2852-08-202-7-01-059	5789.00		5789.00						
	b) SCP	-422	1222.00		1222.00						
	c) TSP	-423	489.00		489.00						
	<b>Total</b>		<b>7500.00</b>		<b>7500.00</b>						
	<b>Total</b>		<b>2564.00</b>		<b>2564.00</b>						
	<b>Grand Total of all Schemes</b>		<b>26924.00</b>		<b>26924.00</b>						